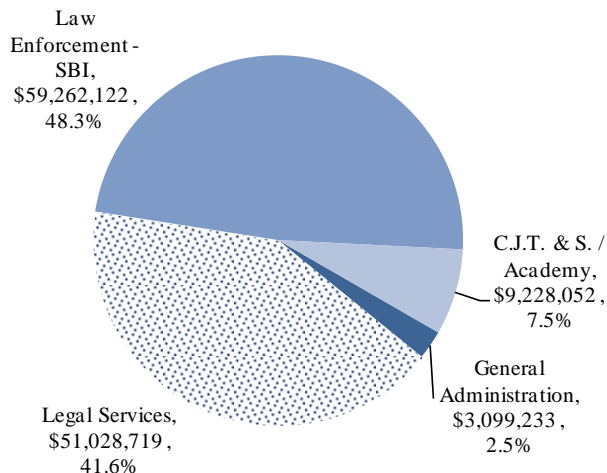


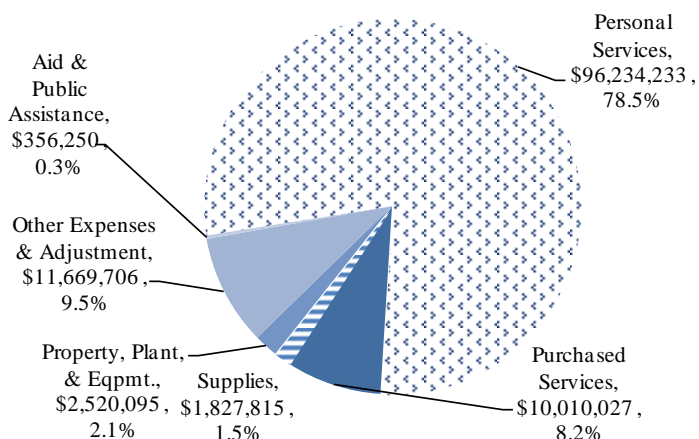
**Department of Justice
Budget Overview
FY 2010-11**

Total Requirements	122,618,126
Less Estimated Receipts	36,970,348
General Fund Appropriation	85,647,778
Non-Sworn FTE	979.246
Sworn FTE	372.000
Total DOJ FTE	1,351.246

**DOJ Certified Budget (Appropriation)
FY 2010-11
By Fund Code**



**DOJ Certified Budget (Appropriation)
FY 2010-11
By Account**



2010 Major Budget Actions

Net Change: (\$3,004,760)

Percent Change: (3.4%)

- Eliminate vacant positions - (\$501,600)
- Reduce various operating budgets – (\$1,237,000 recurring, \$1,325,000 non-recurring)
- Expand Medicaid Fraud Criminal Investigation Team - \$600,000
- Reduce SBI equipment budget – (\$400,000)
- Increase Crime Lab DNA analysis capacity - \$221,156

Key Agency Information (2009-10)

- Criminal appeal petitions managed by DOJ attorneys - 538
- SBI crime lab case submissions – 36,498
- State and local law enforcement employees certified by DOJ – 88,715
- Students trained on Justice Academy campuses – 15,050